

**Public Service Company of Colorado
 Gas Department**

Current 2022 Rates vs Proposed 2022 Rates

Rate Schedule	Average Monthly Bills		Change	
	Current 2022 Rates	Proposed 2022 Rates	\$	%
Residential (RG)	\$62.42	\$66.58	\$4.16	6.7%
Small Commercial (CSG)	\$251.19	\$270.28	\$19.09	7.6%
Large Commercial (CLG)	\$4,650.37	\$4,929.34	\$278.98	6.0%
Interruptible Sales (IG)	\$21,356.46	\$22,294.56	\$938.10	4.4%
Small Firm Transportation (TFS)	\$973.71	\$1,059.11	\$85.40	8.8%
Large Firm Transportation (TFL)	\$10,098.23	\$10,617.34	\$519.11	5.1%
Interruptible Transportation (TI)	\$47,587.52	\$49,570.17	\$1,982.65	4.2%

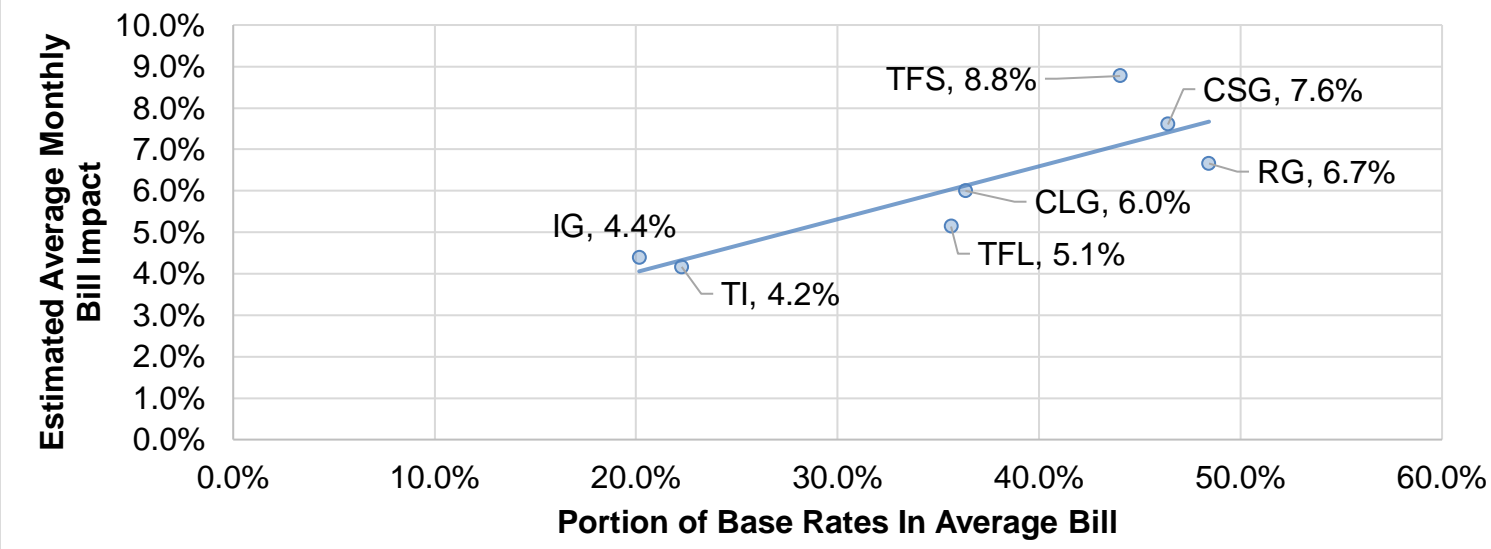
Proposed 2022 Rates vs Proposed 2023 Rates

Rate Schedule	Average Monthly Bills		Change	
	Proposed 2022 Rates	Proposed 2023 Rates	\$	%
Residential (RG)	\$66.58	\$68.41	\$1.83	2.7%
Small Commercial (CSG)	\$270.28	\$277.58	\$7.30	2.7%
Large Commercial (CLG)	\$4,929.34	\$5,044.73	\$115.39	2.3%
Interruptible Sales (IG)	\$22,294.56	\$22,801.83	\$507.27	2.3%
Small Firm Transportation (TFS)	\$1,059.11	\$1,088.30	\$29.19	2.8%
Large Firm Transportation (TFL)	\$10,617.34	\$10,877.11	\$259.77	2.4%
Interruptible Transportation (TI)	\$49,570.17	\$50,807.29	\$1,237.12	2.5%

Proposed 2023 vs Proposed 2024 Rates

Rate Schedule	Average Monthly Bills		Change	
	Proposed 2023 Rates	Proposed 2024 Rates	\$	%
Residential (RG)	\$68.41	\$70.56	\$2.15	3.1%
Small Commercial (CSG)	\$277.58	\$285.95	\$8.37	3.0%
Large Commercial (CLG)	\$5,044.73	\$5,165.04	\$120.31	2.4%
Interruptible Sales (IG)	\$22,801.83	\$23,117.20	\$315.37	1.4%
Small Firm Transportation (TFS)	\$1,088.30	\$1,119.56	\$31.26	2.9%
Large Firm Transportation (TFL)	\$10,877.11	\$11,132.15	\$255.04	2.3%
Interruptible Transportation (TI)	\$50,807.29	\$51,581.44	\$774.15	1.5%

		Base Rates as a % of Bill	Average Bill Impacts
RG	Residential	48.4%	6.7%
CSG	Small Commerical - Sales	46.4%	7.6%
CLG	Large Commercial - Sales	36.3%	6.0%
IG	Interruptible - Sales	20.1%	4.4%
TFS	Small Commercial - Transport	44.0%	8.8%
TFL	Large Commercial - Transport	35.6%	5.1%
TI	Interruptible - Transport	22.3%	4.2%



Public Service Company of Colorado
Gas Department
Comparison of Current Rates and Proposed Rates

Customer Class	Current Rates	Proposed Testimony Rates	Monthly Average Usage		Monthly Existing Bill	Monthly Proposed Bill	Monthly Difference \$	Difference %
Residential Gas - Schedule RG								
Service and Facility Charge	\$12.21	\$12.21			\$12.21	\$12.21	\$0.00	
Usage Charge	\$0.19394 /Therm	\$0.30347 /Therm	65	Therms	\$12.61	\$19.73	\$7.12	
Base Rate Subtotal					\$24.82	\$31.94	\$7.12	28.69%
GRSA	1.68%	1.68%			\$0.42	\$0.54	\$0.12	
GRSA-P	12.80%	-0.71%			\$3.18	(\$0.23)	(\$3.40)	
Adjusted Base Rate Amount					\$28.41	\$32.25	\$3.84	13.50%
GEAC	\$0.50	\$0.50			\$0.50	\$0.50	\$0.00	
DSMCA	4.55%	4.55%			\$1.13	\$1.45	\$0.32	
GCA	\$0.49810 /Therm	\$0.49810 /Therm	65	Therms	\$32.38	\$32.38	\$0.00	
Non-Base Rate Subtotal					\$34.01	\$34.33	\$0.32	
Total Bill					\$62.42	\$66.58	\$4.16	6.66%
Commercial Gas - Schedule CSG								
Service and Facility Charge	\$43.88	\$45.88			\$43.88	\$45.88	\$2.00	
Usage Charge	\$0.16360 /Therm	\$0.27167 /Therm	289	Therms	\$47.28	\$78.51	\$31.23	
Base Rate Subtotal					\$91.16	\$124.39	\$33.23	36.45%
GRSA	1.68%	1.68%			\$1.53	\$2.08	\$0.56	
GRSA-P	15.50%	-0.86%			\$14.13	(\$1.07)	(\$15.20)	
Adjusted Base Rate Amount					\$106.82	\$125.40	\$18.59	17.40%
GEAC	\$0.50	\$0.50			\$0.50	\$0.50	\$0.00	
DSMCA	1.52%	1.52%			\$1.39	\$1.89	\$0.51	
GCA	\$0.49310 /Therm	\$0.49310 /Therm	289	Therms	\$142.49	\$142.49	\$0.00	
Non-Base Rate Subtotal					\$144.38	\$144.88	\$0.51	
Total Bill					\$251.19	\$270.28	\$19.09	7.60%

Public Service Company of Colorado
Gas Department
Comparison of Current Rates and Proposed Rates

Customer Class	Current Rates	Proposed Testimony Rates	Monthly Average Usage	Monthly Existing Bill	Monthly Proposed Bill	Monthly Difference \$	Difference %
Commercial Gas - Schedule CLG							
Service and Facility Charge	\$134.15	\$139.15		\$134.15	\$139.15	\$5.00	
Capacity Charge	\$11.00 /DTH	\$15.00 /DTH	80 PDQ	\$879.72	\$1,199.62	\$319.90	
Usage Charge	\$0.27590 /DTH	\$0.70340 /DTH	638 DTH	\$176.05	\$448.83	\$272.78	
Base Rate Subtotal				\$1,189.92	\$1,787.60	\$597.68	50.23%
GRSA	1.68%	1.68%		\$19.93	\$29.94	\$10.01	
GRSA-P	26.21%	-1.45%		\$311.88	(\$25.92)	(\$337.80)	
Adjusted Base Rate Amount				\$1,521.73	\$1,791.62	\$269.89	17.74%
GEAC	\$0.50	\$0.50		\$0.50	\$0.50	\$0.00	
DSMCA	1.52%	1.52%		\$18.09	\$27.17	\$9.08	
GCA	\$4.87 /DTH	\$4.87 /DTH	638 DTH	\$3,110.05	\$3,110.05	\$0.00	
Non-Base Rate Subtotal				\$3,128.64	\$3,137.72	\$9.08	
Total Bill				\$4,650.37	\$4,929.34	\$278.98	6.00%
Interruptible Gas - Schedule IG							
Service and Facility Charge	\$74.86	\$156.86		\$74.86	\$156.86	\$82.00	
Usage Charge	\$0.43740 /DTH	\$1.2000 /DTH		\$1,636.53	\$4,489.80	\$2,853.27	
On-Peak Demand Charge	\$11.00 /DTH	\$15.00 /DTH		\$28.92	\$39.43	\$10.51	
Base Rate Subtotal				\$1,740.31	\$4,686.09	\$2,945.78	169.27%
GRSA	1.68%	1.68%		\$29.15	\$78.50	\$49.34	
GRSA-P	105.10%	-5.82%		\$1,829.07	(\$272.73)	(\$2,101.80)	
Adjusted Base Rate Amount				\$3,598.53	\$4,491.86	\$893.32	24.82%
GEAC	\$0.50	\$0.50		\$0.50	\$0.50	\$0.00	
DSMCA - Total	1.52%	1.52%		\$26.45	\$71.23	\$44.78	
GCA	\$4.74 /DTH	\$4.74 /DTH		\$17,730.98	\$17,730.98	\$0.00	
Non-Base Rate Subtotal				\$17,757.93	\$17,802.71	\$44.78	
Total Bill				\$21,356.46	\$22,294.56	\$938.10	4.39%

Public Service Company of Colorado
Gas Department
Comparison of Current Rates and Proposed Rates

Customer Class	Current Rates	Proposed Testimony Rates	Monthly Average Usage	Monthly Existing Bill	Monthly Proposed Bill	Monthly Difference \$	Difference %
Firm Gas Transportation - Schedule TFS							
Service and Facility Charge	\$67.88	\$70.13		\$67.88	\$70.13	\$2.25	
Usage Charge	\$1.6360 /DTH	\$2.7167 /DTH	145 DTH	\$237.43	\$394.27	\$156.84	
Base Rate Subtotal				\$305.31	\$464.40	\$159.09	52.11%
GRSA	1.68%	1.68%		\$5.11	\$7.78	\$2.66	
GRSA-P	23.06%	-1.28%		\$70.40	(\$5.94)	(\$76.35)	
Adjusted Base Rate Amount				\$380.83	\$466.23	\$85.40	22.43%
GCA	\$0.04400 /DTH	\$0.04400 /DTH	145 DTH	\$6.39	\$6.39	\$0.00	
Non-Base Rate Subtotal				\$6.39	\$6.39	\$0.00	
Total Bill				\$387.22	\$472.62	\$85.40	22.05%
Non-PSCo Gas Costs	\$4.04	\$4.04	145 DTH	\$586.49	\$586.49		
Bill Impact from Customer Perspective				\$973.71	\$1,059.11	\$85.40	8.77%
Firm Gas Transportation - Schedule TFL							
Service and Facility Charge	\$158.15	\$163.40		\$158.15	\$163.40	\$5.25	
Firm Capacity Reservation Charge	\$11.00 /DTH	\$15.00 /DTH	163 PDQ	\$1,796.22	\$2,449.39	\$653.17	
Usage Charge	\$0.2759 /DTH	\$0.7034 /DTH	1,673 DTH	\$461.57	\$1,176.77	\$715.20	
Base Rate Subtotal				\$2,415.94	\$3,789.56	\$1,373.62	56.86%
GRSA	1.68%	1.68%		\$40.47	\$63.48	\$23.01	
GRSA-P	33.42%	-1.85%		\$807.41	(\$70.11)	(\$877.51)	
Adjusted Base Rate Amount				\$3,263.82	\$3,782.93	\$519.12	15.91%
GCA	\$0.04400 /DTH	\$0.04400 /DTH	1,673 DTH	\$73.61	\$73.61	\$0.00	
Non-Base Rate Subtotal				\$73.61	\$73.61	\$0.00	
Total Bill				\$3,337.43	\$3,856.54	\$519.12	15.55%
Non-PSCo Gas Costs	\$4.04	\$4.04	1,673 DTH	\$6,760.80	\$6,760.80		
Bill Impact from Customer Perspective				\$10,098.23	\$10,617.34	\$519.11	5.14%

Public Service Company of Colorado
Gas Department
Comparison of Current Rates and Proposed Rates

Customer Class	Current Rates	Proposed Testimony Rates	Monthly Average Usage	Monthly Existing Bill	Monthly Proposed Bill	Monthly Difference \$	Difference %
Interruptible Gas Transportation - Schedule TI							
Service and Facility Charge	\$192.86	\$181.11		\$192.86	\$181.11	(\$11.75)	
Usage Charge	\$0.4460 /DTH	\$1.2000 /DTH	9,433 DTH	\$4,207.18	\$11,319.76	\$7,112.58	
On-Peak Demand Charge	\$11.00 /DTH	\$15.00 /DTH	0 DTH	\$1.48	\$2.02	\$0.54	
Base Rate Subtotal				\$4,401.52	\$11,502.89	\$7,101.37	161.34%
GRSA	1.68%	1.68%		\$73.73	\$192.68	\$118.95	
GRSA-P	103.97%	-5.75%		\$4,576.26	(\$661.42)	(\$5,237.68)	
Adjusted Base Rate Amount				\$9,051.51	\$11,034.16	\$1,982.64	21.90%
GCA	\$0.04400 /DTH	\$0.04400 /DTH	9,433 DTH	\$415.06	\$415.06	\$0.00	
Non-Base Rate Subtotal				\$415.06	\$415.06	\$0.00	
Total Bill				\$9,466.57	\$11,449.22	\$1,982.65	20.94%
Non-PSCo Gas Costs	\$4.04	\$4.04	9,433 DTH	\$38,120.95	\$38,120.95		
Bill Impact from Customer Perspective				\$47,587.52	\$49,570.17	\$1,982.65	4.17%

Public Service Company of Colorado
Gas Department
Comparison of Proposed 2022 Rates to Proposed 2023 Rates

Customer Class	Proposed 2022 Rates	Proposed 2023 Rates	Monthly Average Usage	Monthly Existing Bill	Monthly Proposed Bill	Monthly Difference \$	Difference %
Residential Gas - Schedule RG							
Service and Facility Charge	\$12.21	\$12.21		\$12.21	\$12.21	\$0.00	
Usage Charge	\$0.30347 /Therm	\$0.30347 /Therm	65 Therms	\$19.73	\$19.73	\$0.00	
Base Rate Subtotal				\$31.94	\$31.94	\$0.00	0.00%
GRSA	1.68%	6.68%		\$0.54	\$2.13	\$1.60	
GRSA-P	-0.71%	0.00%		(\$0.23)	\$0.00	\$0.23	
Adjusted Base Rate Amount				\$32.25	\$34.07	\$1.83	5.66%
GEAC	\$0.50	\$0.50		\$0.50	\$0.50	\$0.00	
DSMCA	4.55%	4.55%		\$1.45	\$1.45	\$0.00	
GCA	\$0.49810 /Therm	\$0.49810 /Therm	65 Therms	\$32.38	\$32.38	\$0.00	
Non-Base Rate Subtotal				\$34.33	\$34.33	\$0.00	
Total Bill				\$66.58	\$68.41	\$1.83	2.74%
Commercial Gas - Schedule CSG							
Service and Facility Charge	\$45.88	\$45.88		\$45.88	\$45.88	\$0.00	
Usage Charge	\$0.27167 /Therm	\$0.27167 /Therm	289 Therms	\$78.51	\$78.51	\$0.00	
Base Rate Subtotal				\$124.39	\$124.39	\$0.00	0.00%
GRSA	1.68%	6.68%		\$2.08	\$8.31	\$6.23	
GRSA-P	-0.86%	0.00%		(\$1.07)	\$0.00	\$1.07	
Adjusted Base Rate Amount				\$125.40	\$132.70	\$7.30	5.82%
GEAC	\$0.50	\$0.50		\$0.50	\$0.50	\$0.00	
DSMCA	1.52%	1.52%		\$1.89	\$1.89	\$0.00	
GCA	\$0.49310 /Therm	\$0.49310 /Therm	289 Therms	\$142.49	\$142.49	\$0.00	
Non-Base Rate Subtotal				\$144.88	\$144.88	\$0.00	
Total Bill				\$270.28	\$277.58	\$7.30	2.70%

Public Service Company of Colorado
Gas Department
Comparison of Proposed 2022 Rates to Proposed 2023 Rates

Customer Class	Proposed 2022 Rates	Proposed 2023 Rates	Monthly Average Usage	Monthly Existing Bill	Monthly Proposed Bill	Monthly Difference \$	Difference %
Commercial Gas - Schedule CLG							
Service and Facility Charge	\$139.15	\$139.15		\$139.15	\$139.15	\$0.00	
Capacity Charge	\$15.00 /DTH	\$15.00 /DTH	80 PDQ	\$1,199.62	\$1,199.62	\$0.00	
Usage Charge	\$0.70340 /DTH	\$0.70340 /DTH	638 DTH	\$448.83	\$448.83	\$0.00	
Base Rate Subtotal				\$1,787.60	\$1,787.60	\$0.00	0.00%
GRSA	1.68%	6.68%		\$29.94	\$119.41	\$89.47	
GRSA-P	-1.45%	0.00%		(\$25.92)	\$0.00	\$25.92	
Adjusted Base Rate Amount				\$1,791.62	\$1,907.01	\$115.39	6.44%
GEAC	\$0.50	\$0.50		\$0.50	\$0.50	\$0.00	
DSMCA	1.52%	1.52%		\$27.17	\$27.17	\$0.00	
GCA	\$4.87 /DTH	\$4.87 /DTH	638 DTH	\$3,110.05	\$3,110.05	\$0.00	
Non-Base Rate Subtotal				\$3,137.72	\$3,137.72	\$0.00	
Total Bill				\$4,929.34	\$5,044.73	\$115.39	2.34%
Interruptible Gas - Schedule IG							
Service and Facility Charge	\$156.86	\$156.86		\$156.86	\$156.86	\$0.00	
Usage Charge	\$1.20000 /DTH	\$1.2000 /DTH		\$4,489.80	\$4,489.80	\$0.00	
On-Peak Demand Charge	\$15.00 /DTH	\$15.00 /DTH		\$39.43	\$39.43	\$0.00	
Base Rate Subtotal				\$4,686.09	\$4,686.09	\$0.00	0.00%
GRSA	1.68%	6.68%		\$78.50	\$313.03	\$234.54	
GRSA-P	-5.82%	0.00%		(\$272.73)	\$0.00	\$272.73	
Adjusted Base Rate Amount				\$4,491.86	\$4,999.12	\$507.27	11.29%
GEAC	\$0.50	\$0.50		\$0.50	\$0.50	\$0.00	
DSMCA - Total	1.52%	1.52%		\$71.23	\$71.23	\$0.00	
GCA	\$4.74 /DTH	\$4.74 /DTH		\$17,730.98	\$17,730.98	\$0.00	
Non-Base Rate Subtotal				\$17,802.71	\$17,802.71	\$0.00	
Total Bill				\$22,294.56	\$22,801.83	\$507.27	2.28%

Public Service Company of Colorado
Gas Department
Comparison of Proposed 2022 Rates to Proposed 2023 Rates

Customer Class	Proposed 2022 Rates	Proposed 2023 Rates	Monthly Average Usage	Monthly Existing Bill	Monthly Proposed Bill	Monthly Difference \$	Difference %
Firm Gas Transportation - Schedule TFS							
Service and Facility Charge	\$70.13	\$70.13		\$70.13	\$70.13	\$0.00	
Usage Charge	\$2.7167 /DTH	\$2.7167 /DTH	145 DTH	\$394.27	\$394.27	\$0.00	
Base Rate Subtotal				\$464.40	\$464.40	\$0.00	0.00%
GRSA	1.68%	6.68%		\$7.78	\$31.02	\$23.24	
GRSA-P	-1.28%	0.00%		(\$5.94)	\$0.00	\$5.94	
Adjusted Base Rate Amount				\$466.23	\$495.42	\$29.18	6.26%
GCA	\$0.04400 /DTH	\$0.04400 /DTH	145 DTH	\$6.39	\$6.39	\$0.00	
Non-Base Rate Subtotal				\$6.39	\$6.39	\$0.00	
Total Bill				\$472.62	\$501.81	\$29.18	6.17%
Non-PSCo Gas Costs	\$4.04	\$4.04	145 DTH	\$586.49	\$586.49		
Bill Impact from Customer Perspective				\$1,059.11	\$1,088.30	\$29.19	2.76%
Firm Gas Transportation - Schedule TFL							
Service and Facility Charge	\$163.40	\$163.40		\$163.40	\$163.40	\$0.00	
Firm Capacity Reservation Charge	\$15.00 /DTH	\$15.00 /DTH	163 PDQ	\$2,449.39	\$2,449.39	\$0.00	
Usage Charge	\$0.7034 /DTH	\$0.7034 /DTH	1,673 DTH	\$1,176.77	\$1,176.77	\$0.00	
Base Rate Subtotal				\$3,789.56	\$3,789.56	\$0.00	0.00%
GRSA	1.68%	6.68%		\$63.48	\$253.14	\$189.66	
GRSA-P	-1.85%	0.00%		(\$70.11)	\$0.00	\$70.11	
Adjusted Base Rate Amount				\$3,782.93	\$4,042.70	\$259.77	6.87%
GCA	\$0.04400 /DTH	\$0.04400 /DTH	1,673 DTH	\$73.61	\$73.61	\$0.00	
Non-Base Rate Subtotal				\$73.61	\$73.61	\$0.00	
Total Bill				\$3,856.54	\$4,116.31	\$259.77	6.74%
Non-PSCo Gas Costs	\$4.04	\$4.04	1,673 DTH	\$6,760.80	\$6,760.80		
Bill Impact from Customer Perspective				\$10,617.34	\$10,877.11	\$259.77	2.45%

Public Service Company of Colorado
Gas Department
Comparison of Proposed 2022 Rates to Proposed 2023 Rates

Customer Class	Proposed 2022 Rates	Proposed 2023 Rates	Monthly Average Usage	Monthly Existing Bill	Monthly Proposed Bill	Monthly Difference \$	Difference %
Interruptible Gas Transportation - Schedule TI							
Service and Facility Charge	\$181.11	\$181.11		\$181.11	\$181.11	\$0.00	
Usage Charge	\$1.2000 /DTH	\$1.2000 /DTH	9,433 DTH	\$11,319.76	\$11,319.76	\$0.00	
On-Peak Demand Charge	\$15.00 /DTH	\$15.00 /DTH	0 DTH	\$2.02	\$2.02	\$0.00	
Base Rate Subtotal				\$11,502.89	\$11,502.89	\$0.00	0.00%
GRSA	1.68%	6.68%		\$192.68	\$768.39	\$575.71	
GRSA-P	-5.75%	0.00%		(\$661.42)	\$0.00	\$661.42	
Adjusted Base Rate Amount				\$11,034.16	\$12,271.28	\$1,237.13	11.21%
GCA	\$0.04400 /DTH	\$0.04400 /DTH	9,433 DTH	\$415.06	\$415.06	\$0.00	
Non-Base Rate Subtotal				\$415.06	\$415.06	\$0.00	
Total Bill				\$11,449.22	\$12,686.34	\$1,237.13	10.81%
Non-PSCo Gas Costs	\$4.04	\$4.04	9,433 DTH	\$38,120.95	\$38,120.95		
Bill Impact from Customer Perspective				\$49,570.17	\$50,807.29	\$1,237.12	2.50%

Public Service Company of Colorado
Gas Department
Comparison of Proposed 2023 Rates to Proposed 2024 Rates

Customer Class	Proposed 2023 Rates	Proposed 2024 Rates	Monthly Average Usage		Monthly Existing Bill	Monthly Proposed Bill	Monthly Difference \$	Difference %
Residential Gas - Schedule RG								
Service and Facility Charge	\$12.21	\$12.21			\$12.21	\$12.21	\$0.00	
Usage Charge	\$0.30347 /Therm	\$0.30347 /Therm	65	Therms	\$19.73	\$19.73	\$0.00	
Base Rate Subtotal					\$31.94	\$31.94	\$0.00	0.00%
GRSA	6.68%	13.41%			\$2.13	\$4.28	\$2.15	
GRSA-P	0.00%	0.00%			\$0.00	\$0.00	\$0.00	
Adjusted Base Rate Amount					\$34.07	\$36.22	\$2.15	6.31%
GEAC	\$0.50	\$0.50			\$0.50	\$0.50	\$0.00	
DSMCA	4.55%	4.55%			\$1.45	\$1.45	\$0.00	
GCA	\$0.49810 /Therm	\$0.49810 /Therm	65	Therms	\$32.38	\$32.38	\$0.00	
Non-Base Rate Subtotal					\$34.33	\$34.33	\$0.00	
Total Bill					\$68.41	\$70.56	\$2.15	3.14%
Commercial Gas - Schedule CSG								
Service and Facility Charge	\$45.88	\$45.88			\$45.88	\$45.88	\$0.00	
Usage Charge	\$0.27167 /Therm	\$0.27167 /Therm	289	Therms	\$78.51	\$78.51	\$0.00	
Base Rate Subtotal					\$124.39	\$124.39	\$0.00	0.00%
GRSA	6.68%	13.41%			\$8.31	\$16.68	\$8.37	
GRSA-P	0.00%	0.00%			\$0.00	\$0.00	\$0.00	
Adjusted Base Rate Amount					\$132.70	\$141.07	\$8.37	6.31%
GEAC	\$0.50	\$0.50			\$0.50	\$0.50	\$0.00	
DSMCA	1.52%	1.52%			\$1.89	\$1.89	\$0.00	
GCA	\$0.49310 /Therm	\$0.49310 /Therm	289	Therms	\$142.49	\$142.49	\$0.00	
Non-Base Rate Subtotal					\$144.88	\$144.88	\$0.00	
Total Bill					\$277.58	\$285.95	\$8.37	3.02%

Public Service Company of Colorado
Gas Department
Comparison of Proposed 2023 Rates to Proposed 2024 Rates

Customer Class	Proposed 2023 Rates	Proposed 2024 Rates	Monthly Average Usage	Monthly Existing Bill	Monthly Proposed Bill	Monthly Difference \$	Difference %
Commercial Gas - Schedule CLG							
Service and Facility Charge	\$139.15	\$139.15		\$139.15	\$139.15	\$0.00	
Capacity Charge	\$15.00 /DTH	\$15.00 /DTH	80 PDQ	\$1,199.62	\$1,199.62	\$0.00	
Usage Charge	\$0.70340 /DTH	\$0.70340 /DTH	638 DTH	\$448.83	\$448.83	\$0.00	
Base Rate Subtotal				\$1,787.60	\$1,787.60	\$0.00	0.00%
GRSA	6.68%	13.41%		\$119.41	\$239.72	\$120.31	
GRSA-P	0.00%	0.00%		\$0.00	\$0.00	\$0.00	
Adjusted Base Rate Amount				\$1,907.01	\$2,027.32	\$120.31	6.31%
GEAC	\$0.50	\$0.50		\$0.50	\$0.50	\$0.00	
DSMCA	1.52%	1.52%		\$27.17	\$27.17	\$0.00	
GCA	\$4.87 /DTH	\$4.87 /DTH	638 DTH	\$3,110.05	\$3,110.05	\$0.00	
Non-Base Rate Subtotal				\$3,137.72	\$3,137.72	\$0.00	
Total Bill				\$5,044.73	\$5,165.04	\$120.31	2.38%
Interruptible Gas - Schedule IG							
Service and Facility Charge	\$156.86	\$156.86		\$156.86	\$156.86	\$0.00	
Usage Charge	\$1.2000 /DTH	\$1.2000 /DTH		\$4,489.80	\$4,489.80	\$0.00	
On-Peak Demand Charge	\$15.00 /DTH	\$15.00 /DTH		\$39.43	\$39.43	\$0.00	
Base Rate Subtotal				\$4,686.09	\$4,686.09	\$0.00	0.00%
GRSA	6.68%	13.41%		\$313.03	\$628.40	\$315.37	
GRSA-P	0.00%	0.00%		\$0.00	\$0.00	\$0.00	
Adjusted Base Rate Amount				\$4,999.12	\$5,314.49	\$315.37	6.31%
GEAC	\$0.50	\$0.50		\$0.50	\$0.50	\$0.00	
DSMCA - Total	1.52%	1.52%		\$71.23	\$71.23	\$0.00	
GCA	\$4.74 /DTH	\$4.74 /DTH		\$17,730.98	\$17,730.98	\$0.00	
Non-Base Rate Subtotal				\$17,802.71	\$17,802.71	\$0.00	
Total Bill				\$22,801.83	\$23,117.20	\$315.37	1.38%

Public Service Company of Colorado
Gas Department
Comparison of Proposed 2023 Rates to Proposed 2024 Rates

Customer Class	Proposed 2023 Rates	Proposed 2024 Rates	Monthly Average Usage	Monthly Existing Bill	Monthly Proposed Bill	Monthly Difference \$	Difference %
Firm Gas Transportation - Schedule TFS							
Service and Facility Charge	\$70.13	\$70.13		\$70.13	\$70.13	\$0.00	
Usage Charge	\$2.7167 /DTH	\$2.7167 /DTH	145 DTH	\$394.27	\$394.27	\$0.00	
Base Rate Subtotal				\$464.40	\$464.40	\$0.00	0.00%
GRSA	6.68%	13.41%		\$31.02	\$62.28	\$31.25	
GRSA-P	0.00%	0.00%		\$0.00	\$0.00	\$0.00	
Adjusted Base Rate Amount				\$495.42	\$526.68	\$31.25	6.31%
GCA	\$0.0440 /DTH	\$0.04400 /DTH	145 DTH	\$6.39	\$6.39	\$0.00	
Non-Base Rate Subtotal				\$6.39	\$6.39	\$0.00	
Total Bill				\$501.81	\$533.07	\$31.25	6.23%
Non-PSCo Gas Costs	\$4.04	\$4.04	145 DTH	\$586.49	\$586.49		
Bill Impact from Customer Perspective				\$1,088.30	\$1,119.56	\$31.26	2.87%
Firm Gas Transportation - Schedule TFL							
Service and Facility Charge	\$163.40	\$163.40		\$163.40	\$163.40	\$0.00	
Firm Capacity Reservation Charge	\$15.00 /DTH	\$15.00 /DTH	163 PDQ	\$2,449.39	\$2,449.39	\$0.00	
Usage Charge	\$0.7034 /DTH	\$0.7034 /DTH	1,673 DTH	\$1,176.77	\$1,176.77	\$0.00	
Base Rate Subtotal				\$3,789.56	\$3,789.56	\$0.00	0.00%
GRSA	6.68%	13.41%		\$253.14	\$508.18	\$255.04	
GRSA-P	0.00%	0.00%		\$0.00	\$0.00	\$0.00	
Adjusted Base Rate Amount				\$4,042.70	\$4,297.74	\$255.04	6.31%
GCA	\$0.0440 /DTH	\$0.04400 /DTH	1,673 DTH	\$73.61	\$73.61	\$0.00	
Non-Base Rate Subtotal				\$73.61	\$73.61	\$0.00	
Total Bill				\$4,116.31	\$4,371.35	\$255.04	6.20%
Non-PSCo Gas Costs	\$4.04	\$4.04	1,673 DTH	\$6,760.80	\$6,760.80		
Bill Impact from Customer Perspective				\$10,877.11	\$11,132.15	\$255.04	2.34%

Public Service Company of Colorado
Gas Department
Comparison of Proposed 2023 Rates to Proposed 2024 Rates

Customer Class	Proposed 2023 Rates	Proposed 2024 Rates	Monthly Average Usage	Monthly Existing Bill	Monthly Proposed Bill	Monthly Difference \$	Difference %
Interruptible Gas Transportation - Schedule TI							
Service and Facility Charge	\$181.11	\$181.11		\$181.11	\$181.11	\$0.00	
Usage Charge	\$1.2000 /DTH	\$1.2000 /DTH	9,433 DTH	\$11,319.76	\$11,319.76	\$0.00	
On-Peak Demand Charge	\$15.00 /DTH	\$15.00 /DTH	0 DTH	\$2.02	\$2.02	\$0.00	
Base Rate Subtotal				\$11,502.89	\$11,502.89	\$0.00	0.00%
GRSA	6.68%	13.41%		\$768.39	\$1,542.54	\$774.14	
GRSA-P	0.00%	0.00%		\$0.00	\$0.00	\$0.00	
Adjusted Base Rate Amount				\$12,271.28	\$13,045.43	\$774.14	6.31%
GCA	\$0.0440 /DTH	\$0.04400 /DTH	9,433 DTH	\$415.06	\$415.06	\$0.00	
Non-Base Rate Subtotal				\$415.06	\$415.06	\$0.00	
Total Bill				\$12,686.34	\$13,460.49	\$774.14	6.10%
Non-PSCo Gas Costs	\$4.04	\$4.04	9,433 DTH	\$38,120.95	\$38,120.95		
Bill Impact from Customer Perspective				\$50,807.29	\$51,581.44	\$774.15	1.52%

Public Service Company of Colorado
Gas Department
Comparison of Current Rates to Proposed 2024 Rates

Customer Class	2023 Rates	Proposed 2024 Rates	Monthly Average Usage		Monthly Existing Bill	Monthly Proposed Bill	Monthly Difference \$	Difference %
Residential Gas - Schedule RG								
Service and Facility Charge	\$12.21	\$12.21			\$12.21	\$12.21	\$0.00	
Usage Charge	\$0.19394 /Therm	\$0.30347 /Therm	65	Therms	\$12.61	\$19.73	\$7.12	
Base Rate Subtotal					\$24.82	\$31.94	\$7.12	28.69%
GRSA	1.68%	13.41%			\$0.42	\$4.28	\$3.87	
GRSA-P	12.80%	0.00%			\$3.18	\$0.00	(\$3.18)	
Adjusted Base Rate Amount					\$28.41	\$36.22	\$7.81	27.49%
GEAC	\$0.50	\$0.50			\$0.50	\$0.50	\$0.00	
DSMCA	4.55%	4.55%			\$1.13	\$1.45	\$0.32	
GCA	\$0.49810 /Therm	\$0.49810 /Therm	65	Therms	\$32.38	\$32.38	\$0.00	
Non-Base Rate Subtotal					\$34.01	\$34.33	\$0.32	
Total Bill					\$62.42	\$70.56	\$8.13	13.03%
Commercial Gas - Schedule CSG								
Service and Facility Charge	\$43.88	\$45.88			\$43.88	\$45.88	\$2.00	
Usage Charge	\$0.16360 /Therm	\$0.27167 /Therm	289	Therms	\$47.28	\$78.51	\$31.23	
Base Rate Subtotal					\$91.16	\$124.39	\$33.23	36.45%
GRSA	1.68%	13.41%			\$1.53	\$16.68	\$15.15	
GRSA-P	15.50%	0.00%			\$14.13	\$0.00	(\$14.13)	
Adjusted Base Rate Amount					\$106.82	\$141.07	\$34.25	32.07%
GEAC	\$0.50	\$0.50			\$0.50	\$0.50	\$0.00	
DSMCA	1.52%	1.52%			\$1.39	\$1.89	\$0.51	
GCA	\$0.49310 /Therm	\$0.49310 /Therm	289	Therms	\$142.49	\$142.49	\$0.00	
Non-Base Rate Subtotal					\$144.38	\$144.88	\$0.51	
Total Bill					\$251.19	\$285.95	\$34.76	13.84%
Commercial Gas - Schedule CLG								
Service and Facility Charge	\$134.15	\$139.15			\$134.15	\$139.15	\$5.00	
Capacity Charge	\$11.00 /DTH	\$15.00 /DTH	80	PDQ	\$879.72	\$1,199.62	\$319.90	
Usage Charge	\$0.27590 /DTH	\$0.70340 /DTH	638	DTH	\$176.05	\$448.83	\$272.78	
Base Rate Subtotal					\$1,189.92	\$1,787.60	\$597.68	50.23%
GRSA	1.68%	13.41%			\$19.93	\$239.72	\$219.79	
GRSA-P	26.21%	0.00%			\$311.88	\$0.00	(\$311.88)	
Adjusted Base Rate Amount					\$1,521.73	\$2,027.32	\$505.59	33.22%
GEAC	\$0.50	\$0.50			\$0.50	\$0.50	\$0.00	
DSMCA	1.52%	1.52%			\$18.09	\$18.09	\$0.00	
GCA	\$4.87 /DTH	\$4.87 /DTH	638	DTH	\$3,110.05	\$3,110.05	\$0.00	
Non-Base Rate Subtotal					\$3,128.64	\$3,128.64	\$0.00	
Total Bill					\$4,650.37	\$5,155.95	\$505.59	10.87%
Interruptible Gas - Schedule IG								
Service and Facility Charge	\$74.86	\$156.86			\$74.86	\$156.86	\$82.00	
Usage Charge	\$0.43740 /DTH	\$1.2000 /DTH		DTH	\$1,636.53	\$4,489.80	\$2,853.27	
On-Peak Demand Charge	\$11.00 /DTH	\$15.00 /DTH		PDQ	\$28.92	\$39.43	\$10.51	
Base Rate Subtotal					\$1,740.31	\$4,686.09	\$2,945.78	169.27%
GRSA	1.68%	13.41%			\$29.15	\$628.40	\$599.25	
GRSA-P	105.10%	0.00%			\$1,829.07	\$0.00	(\$1,829.07)	
Adjusted Base Rate Amount					\$3,598.53	\$5,314.49	\$1,715.96	47.69%
GEAC	\$0.50	\$0.50			\$0.50	\$0.50	\$0.00	
DSMCA - Total	1.52%	1.52%			\$26.45	\$71.23	\$44.78	
GCA	\$4.74 /DTH	\$4.74 /DTH		DTH	\$17,730.98	\$17,730.98	\$0.00	
Non-Base Rate Subtotal					\$17,757.93	\$17,802.71	\$44.78	
Total Bill					\$21,356.46	\$23,117.20	\$1,760.74	8.24%

Public Service Company of Colorado
Gas Department
Comparison of Current Rates to Proposed 2024 Rates

Customer Class	2023 Rates	Proposed 2024 Rates	Monthly Average Usage	Monthly Existing Bill	Monthly Proposed Bill	Monthly Difference \$	Difference %
Firm Gas Transportation - Schedule TFS							
Service and Facility Charge	\$67.88	\$70.13		\$67.88	\$70.13	\$2.25	
Usage Charge	\$1.6360 /DTH	\$2.7167 /DTH	145 DTH	\$237.43	\$394.27	\$156.84	
Base Rate Subtotal				\$305.31	\$464.40	\$159.09	52.11%
GRSA	1.68%	13.41%		\$5.11	\$62.28	\$57.16	
GRSA-P	23.06%	0.00%		\$70.40	\$0.00	(\$70.40)	
Adjusted Base Rate Amount				\$380.83	\$526.68	\$145.85	38.30%
GCA	\$0.04400 /DTH	\$0.04400 /DTH	145 DTH	\$6.39	\$6.39	\$0.00	
Non-Base Rate Subtotal				\$6.39	\$6.39	\$0.00	
Total Bill				\$387.22	\$533.07	\$145.85	37.67%
Non-PSCo Gas Costs	\$4.04	\$4.04	145 DTH	\$586.49	\$586.49		
Bill Impact from Customer Perspective				\$973.71	\$1,119.56	\$145.85	14.98%
Firm Gas Transportation - Schedule TFL							
Service and Facility Charge	\$158.15	\$163.40		\$158.15	\$163.40	\$5.25	
Firm Capacity Reservation Charge	\$11.00 /DTH	\$15.00 /DTH	163 PDQ	\$1,796.22	\$2,449.39	\$653.17	
Usage Charge	\$0.2759 /DTH	\$0.7034 /DTH	1,673 DTH	\$461.57	\$1,176.77	\$715.20	
Base Rate Subtotal				\$2,415.94	\$3,789.56	\$1,373.62	56.86%
GRSA	1.68%	13.41%		\$40.47	\$508.18	\$467.71	
GRSA-P	33.42%	0.00%		\$807.41	\$0.00	(\$807.41)	
Adjusted Base Rate Amount				\$3,263.82	\$4,297.74	\$1,033.92	31.68%
GCA	\$0.04400 /DTH	\$0.04400 /DTH	1,673 DTH	\$73.61	\$73.61	\$0.00	
Non-Base Rate Subtotal				\$73.61	\$73.61	\$0.00	
Total Bill				\$3,337.43	\$4,371.35	\$1,033.92	30.98%
Non-PSCo Gas Costs	\$4.04	\$4.04	1,673 DTH	\$6,760.80	\$6,760.80		
Bill Impact from Customer Perspective				\$10,098.23	\$11,132.15	\$1,033.92	10.24%
Interruptible Gas Transportation - Schedule TI							
Service and Facility Charge	\$192.86	\$181.11		\$192.86	\$181.11	(\$11.75)	
Usage Charge	\$0.4460 /DTH	\$1.2000 /DTH	9,433 DTH	\$4,207.18	\$11,319.76	\$7,112.58	
On-Peak Demand Charge	\$11.00 /DTH	\$15.00 /DTH	0 DTH	\$1.48	\$2.02	\$0.54	
Base Rate Subtotal				\$4,401.52	\$11,502.89	\$7,101.37	161.34%
GRSA	1.68%	13.41%		\$73.73	\$1,542.54	\$1,468.81	
GRSA-P	103.97%	0.00%		\$4,576.26	\$0.00	(\$4,576.26)	
Adjusted Base Rate Amount				\$9,051.51	\$13,045.43	\$3,993.92	44.12%
GCA	\$0.04400 /DTH	\$0.04400 /DTH	9,433 DTH	\$415.06	\$415.06	\$0.00	
Non-Base Rate Subtotal				\$415.06	\$415.06	\$0.00	
Total Bill				\$9,466.57	\$13,460.49	\$3,993.92	42.19%
Non-PSCo Gas Costs	\$4.04	\$4.04	9,433 DTH	\$38,120.95	\$38,120.95		
Bill Impact from Customer Perspective				\$47,587.52	\$51,581.44	\$3,993.92	8.39%

	GRSA	GRSA-P		DSMCA	GCA	GEAC
		Current	With Roll Ins			
Residential Gas - Schedule RG	1.68%	12.8%	-0.7%	4.55%	\$0.49810	\$0.50
Commercial Gas - Schedule CSG	1.68%	15.5%	-0.9%	1.52%	\$0.49310	\$0.50
Commercial Gas - Schedule CLG	1.68%	26.2%	-1.5%	1.52%	\$4.87400	\$0.50
Interruptible Gas - Schedule IG	1.68%	105.1%	-5.8%	1.52%	\$4.73900	\$0.50
Firm Gas Transportation - Schedule TFS	1.68%	23.1%	-1.3%	0.00%	\$0.04400	
Firm Gas Transportation - Schedule TFL	1.68%	33.4%	-1.9%	0.00%	\$0.04400	
Interruptible Gas Transportation - Schedule T	1.68%	104.0%	-5.8%	0.00%	\$0.04400	
Commodity Cost For Transport					\$4.04118	

All Classes	2023 GRSA	2024 GRSA
Incremental	6.68%	6.73%
Total	6.68%	13.41%